

APP NON-CSE 2020

AFMD - Administrative, Finance and Management Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of F
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract		Total	MOE	CO	
	CONTRACT OF SERVICE											
	- Security Manpower Services	AFMD/ERDB	Public Bidding	Nov.2019	Dec.2019	Jan.2020	Jan.,2020	GOP	2,500,000.00	2,500,000.00		- Supply of Security Services
	UTILITY MAINTENANCE SERVICES											
	- Light & Electricity	AFMD/ERDB	DC-Multi-year contract					GOP	8,193,000.00	8,193,000.00		- ERDB Power Supply
	COMMUNICATION / SUBSCRIPTIONS											
	- Land lines	AFMD/ERDB	DC-Multi-year contract		1st Quarter			GOP	2,320,000.00	2,320,000.00		- Supply of Communication Servi
	- Cable Television	AFMD/ERDB	DC		1st Quarter			GOP	150,000.00	150,000.00		- Subscription of Television Cablt
	- Postage and Courier Services	AFMD/ERDB	DC/ Agency to Agency		As the need arises			GOP	240,000.00	240,000.00		- Supply of Postage & Courier Se
	SUPPLIES AND MATERIALS											
	- Common-Use Supplies(available at PS)	AFMD	NP-(PS-DBM)		Quarterly			GOP	409,278.13	409,278.13		- Supply of Common-use supplie
	- Supplies & materials (not available at PS)	AFMD/ERDB	Shopping		As the need arises			GOP	437,036.00	437,036.00		- Supply of Common-use supplir
	- Supply of Petroleum	AFMD/ERDB	DC		1st Quarter			GOP	1,400,000.00	1,400,000.00		- Supply of Petroleum
	- Toll Fee/RFID/Easy Trip	AFMD/ERDB	DC		1st Quarter			GOP	1,200,000.00	1,200,000.00		- Access to Skyway/SLEX//NLE>
	- Drinking Water		NP-SVP	Dec.4, 2019	Dec. 10, 2018	Dec.11,2019	Jan. 1, 2020	GOP	160,000.00	160,000.00		- Supply of Drinking Water with I
	REPAIR AND MAINTENANCE -Buildings											
	- ERDB Buildings and Other Structures	AFMD/ERDB	NP-SVP		As the need arises			GOP	7,150,000.00	7,150,000.00		- Repair and maintenance of EF other structures
	REPAIR AND MAINTENANCE -Equipment											
	- Generator Set	AFMD/ERDB	DC/NP-SVP		As the need arises			GOP	150,000.00	150,000.00		- Repair and Maintenance
	- Airconditioner	AFMD/ERDB	NP-SVP		As the need arises			GOP	170,000.00	170,000.00		- Preventive Maintenance
	- Office Equipment	AFMD/ERDB	NP-SVP		As the need arises			GOP	170,000.00	170,000.00		- Preventive Maintenance
	- IT Equipment	AFMD/ERDB	NP-SVP		As the need arises			GOP	170,000.00	170,000.00		- Preventive Maintenance
	- Furniture and Fixtures	AFMD/ERDB	NP-SVP		As the need arises			GOP	570,000.00	570,000.00		- Repair and Maintenance
	- Motor Vehicles (servicing & repair)	AFMD/ERDB	NP-SVP		As the need arises			GOP	4,200,000.00	4,200,000.00		- Periodic Maintenance/Repair o
	- Printing Equipment	AFMD/ERDB	NP-SVP		As the need arises			GOP	70,000.00	70,000.00		- Repair and Maintenance
	GRAND TOTAL								29,589,314.13	29,589,314.13	0.00	

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